

**Olde Florida CDD
Fiscal Year 2022-2023
Adopted Budget**

	Fiscal Year 2022-2023 Adopted Budget
<u>Revenues</u>	
Developer Funded	\$ 127,525.00
Net Revenues	\$ 127,525.00
<u>General & Administrative Expenses</u>	
Legislative	
Supervisor Fees	\$ -
Financial & Administrative	
Public Officials' Liability Insurance	3,500.00
General Liability Insurance	6,000.00
Trustee Services	7,500.00
Management	30,000.00
Travel and Per Diem	2,000.00
Engineering	10,000.00
Dissemination Agent	5,000.00
Property Appraiser	2,000.00
District Counsel	30,000.00
Assessment Administration	7,500.00
Reamortization Schedules	250.00
Audit	6,000.00
Telephone	25.00
Postage & Shipping	500.00
Copies	1,000.00
Legal Advertising	5,000.00
Bank Fees	100.00
Miscellaneous	2,500.00
Office Supplies	400.00
Web Site Maintenance	8,000.00
Dues, Licenses, and Fees	250.00
Total General & Administrative Expenses	\$ 127,525.00
Total Expenses	\$ 127,525.00
Income (Loss) from Operations	\$ -