

**Olde Florida CDD
Fiscal Year 2022-2023 Adopted Budget**

**Fiscal Year
2022-2023
Adopted
Budget**

Revenues

Developer Funded \$ 127,525.00

Net Revenues \$ 127,525.00

General & Administrative Expenses

Legislative

Supervisor Fees \$ -

Financial & Administrative

Public Officials' Liability Insurance 3,500.00

General Liability Insurance 6,000.00

Trustee Services 7,500.00

Management 30,000.00

Travel and Per Diem 2,000.00

Engineering 10,000.00

Dissemination Agent 5,000.00

Property Appraiser 2,000.00

District Counsel 30,000.00

Assessment Administration 7,500.00

Reamortization Schedules 250.00

Audit 6,000.00

Telephone 25.00

Postage & Shipping 500.00

Copies 1,000.00

Legal Advertising 5,000.00

Bank Fees 100.00

Miscellaneous 2,500.00

Office Supplies 400.00

Web Site Maintenance 8,000.00

Dues, Licenses, and Fees 250.00

Total General & Administrative Expenses \$ 127,525.00

Total Expenses **\$ 127,525.00**

Income (Loss) from Operations \$ -